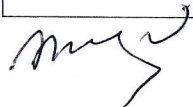


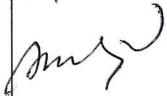
Name of the Project: Dhaka Mass Rapid Transit Development Project (Line-6)

Name of the Project	:	Dhaka Mass Transit Development Project (Line-6)
Project Director's Information	:	Name: Md. Aftabuddin Talukder Phone No: 02-55138672 E-mail: aftabuddin.js7@gmail.com / pdmrt6@dmrtl.gov.bd
Location of the Project	:	Dhaka (from Uttara 3 rd Phase to Bangladesh Bank, Motijheel)
Objectives of the Project	:	1) To introduce effective & efficient transportation for Dhaka City. 2) To introduce Mass Transit facilities for the public. 3) To introduce safe and environment friendly transportation.
Implementing Offices	:	Dhaka Mass Transit Company Ltd. (DMTCL).
Main components of the Project a) Length of the Road b) Bridges c) Flyover d) Railway Overpass e) Steel Foot Overpass f) Box Culvert g) Viaduct	:	21.26 Km long Viaduct from Uttara North to Kamlapur.
Land Acquisition	:	The necessary fund for acquisition of 27 Hectors land for the project (MRT Line-6) was included in the approved DPP. Later, the second amendment for the project was approved by the ECNEC meeting held on 19.7.2022. The approved second amendment includes the provisions to acquire and purchase 45.83 Hector land. Meanwhile, to implement the Entry-Exit access for Uttara North Station 0.321 acres of land at Diabari Mauja, and for the construction of standard footpath to facilitate smooth movement of pedestrians near the same station 0.354 acres of land have been acquired. For the extension of Motijheel to Kamlapur section 1.8759 acres of land at Motijheel and North Brahmanchiran Mauja has been acquired following due process. Due process is underway to acquire 0.0190 acres of land under Chakuli and Senpara Parbata Mouja near Pallabi Station, 0.02597 acres of land under Senpara Parbata Mouja near Mirpur-10 Station, 0.16053 acres of land under Senpara Parbata Mouja near Kazipara Station, 0.18549 acres of land under Senpara Parbata Mouja near Shewrapara Station. It is to be noted that 23.84 hectors (58.91 Acre) and 13.067 hectors (32.277 Acre) land have been allotted under Land Transfer arrangement from RAJUK for Depot area of MRT Line-6 and construction of Transit Oriented Hub (ToD) respectively. The deeds for Depot and ToD land were registered on 07 January 2016 and 26 June 2023 respectively.



Project Duration	:	Approved		Expected		
		July 2012 To December 2025		December 2025		
Project Approval Status	:	Approval Status	Cost (Lakh Taka)			Duration
			Total	GoB	PA	
		Original	2198507.21	539048.00	1659459.21	July 2012 To June 2024
		1 st Revised	2198507.21	539048.00	1659459.21	July 2012 To June 2024
		2 nd Revised	3347199.01	1375352.23	1971846.78	July 2012 To December 2025
	3 rd Revised					
Source of Fund	:	GoB& JICA				
Year Wise Financial Information	:	Year	DPP Post Phasing (Lakh)	ADP/Revised RADP Allocation (Lakh)	Expenditure (Lakh)	
		2012-2013	35124.87	76.50	76.50	
		2013-2014	108543.89	17300.00	13092.00	
		2014-2015	95311.68	38000.00	37978.00	
		2015-2016	74834.50	36595.00	36348.98	
		2016-2017	59024.93	118242.00	117717.40	
		2017-2018	390564.49 (Revised DPP)	309595.00	298322.49	
		2018-2019	470390.67 (Revised DPP)	248118.00	253962.72	
		2019-2020	398571.95 (Revised DPP)	432673.00	379392.33	
		2020-2021	329382.37 (Revised DPP)	554283.00	428530.70	
		2021-2022	198294.41 (Revised DPP)	400770.00	400904.87	
		2022-2023	99616.13 (Revised DPP)	304900.00	304670.47	
	2023-2024	402752.25 (Revised DPP)	342500.00	97987.39 (Up to March, 2024)		
Present progress (Up to March, 2024)	:	Major Components	Quantity & Unit	Progress (%)	Grand Total Expenditure Financial (%)	
		a) Length of the Road				
		b) Bridges				
		c) Flyover				

	d) Railway			
	e) Steel Foot over bridges			
	f) Box Culvert			
	g) Viaduct	21.26 km	97.11% (Motijheel to Kamlapur is 34.30%)	107.89% based on original allocation. 70.87% based on 2 nd revised allocation.
	h) Constructions & Consultancy	<p>As per the Time-bound Action Plan 2030, works for the 21.26 Kilometers long Mass Rapid Transit (MRT) or the first Metro-rail system of Bangladesh (MRT Line-6) is ongoing in full swing. The overall average progress of the project stands at 97.11% as of 31st March, 2024. The progress of the first phase construction from Uttara North to Agargaon is 100%. The progress of construction from Agargaon to Motijheel is 98.78%. The progress of construction from Motijheel to Kamlapur is 34.30%. The combined progress including Electrical & Mechanical System and Rolling Stock (Rail Coach) & Depot Equipment is 95.45%.</p> <p>Package-wise progress</p> <p>Dhaka Mass Rapid Transit Development Project (Line-6) is being implemented under 09 (Nine) Packages. Package-wise progress of works as of 31 March 2024 is as follows:</p> <ul style="list-style-type: none"> ➤ CP-01 (Depot Land Development): Physical work for this package commenced on 08 September, 2016. All the works were completed on 31 January, 2018 which was 9 (Nine) months ahead of the scheduled completion target. The physical progress for this package is 100%. ➤ CP-02 (Civil and Building works in Depot): Physical works for this package commenced on 13 September, 2017. Construction of all 52 infrastructures inside the Depot area has been fully completed on 20 June, 2022. Physical progress for this package is 100%. ➤ CP-03 & CP-04 (Civil construction of 11.739 km Viaduct and 9 Stations between Uttara North and Agargaon): The implementation of both the packages commenced on 01 August, 2017. Combined physical progress for these two packages is 100%. 		

		<p>Civil construction of 1.16 km Viaduct from Motijheel to Kamlapur and 1 (One) Station at Kamlapur: In compliance with the directives of Honorable Prime Minister, the construction works to extend the MRT Line-6 from Kamlapur to Motijheel by 1.16 kilometers is ongoing in full swing. 174 Piles out of 177 Piles, 38 Pile Caps out of 61 Pile Caps, 19 Pier out of 39 Pier and 21 Station Columns out of 30 Station Columns have been completed as of 31 March, 2024. Casting of 298 pre-cast Segments for the Viaduct have been completed at the Uttara Construction Yard. Physical progress for this package is 34.30%.</p> <ul style="list-style-type: none"> ➤ CP-05 (Civil construction of 3.195 km Viaducts and 3 Elevated Stations between Agargaon and Karwan Bazar): Physical works under this package commenced on 01 August, 2018. Currently the construction of Entry-Exit structures and Skywalks are at the final stages. Overall physical progress of this package is 98.80%. ➤ CP-06 (Civil construction of 4.922 km Viaduct and 4 Stations between Karwan Bazar and Motijheel): The physical works under this package commenced on 01 August, 2018. Currently the construction of Entry-Exit structures and Skywalks are at the final stages. Overall physical progress of this package is 98.75%. ➤ CP-07 (Procurement of Electrical & Mechanical System): The works for procurement and erection of Electrical and Mechanical Systems commenced on 11 July, 2018. Overall physical progress of this package is 96.40%. <p>Uttara Depot: All Railway Tracks, installation of all Electrical and Mechanical systems has been completed and commissioned.</p> <p>From Uttara North to Agargaon section: Installation of Rail Tracks, Overhead Catenary System, Signaling System equipments on the Viaduct and Automatic Fare Collection (AFC) System from Uttara North to Agargaon Stations has been completed and made operational.</p> <p>From Agargaon to Motijheel section: The construction, installation and testing of all Electrical Equipment at the Motijheel Receiving Sub-Station (RSS) building has been completed.</p>
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			<p>CP-08: [Procurement of Rolling Stock (Rail Coaches) & Depot Equipment]: The implementation of works under this package commenced on 13 September, 2017. All 24 Train sets have already reached the Uttara Depot in Dhaka. Delivery and installation of necessary Depot equipment for the maintenance of Trains and establishments at Uttara Depot is ongoing. The physical progress of this package is 94.50%.</p> <p>➤ CP-09: [Enterprise Resource Management System (ERMS)]: The process to invite 2nd EOI is ongoing for procurement of Enterprise Resource Management System (ERMS) for the automation of DMTCL office Management.</p>
Construction Packages	:	8 Packages	
Location map or sketch if any	:	Attached	

Signature



Depot

UTTARA NORTH

UTTARA CENTER

UTTARA SOUTH

Section 3
4.7km

AT GRADE
3.9km

PALLABI

IMT

MIRPUR 10

KAZIPARA

Section 1
11.0km

TALTALA

VIADUCT
16.2km

AGARGAON

CHANDRIMA
UDDAN

FARGATE

SONARGAON

NATIONAL
MUSEUM

NATIONAL
STADIUM

BANGLA
ACADEMY

BANGLADESH
BANK

Section 2
4.4km

LINE 6 ROUTE
STATION

0 1 2 3km

NOTE: STAGE CONSTRUCTION PLAN IS TENTATIVE